

SAINT JOHN VIANNEY PARISH

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ANNUAL REPORT

FY 2018-2019

Here's to another good year at Saint John Mary Vianney of making a difference in people's lives with God's help and your working hands. We did this through our several programs such as faith formation, our awesome preschool, youth activities, and other parish and community events.

Thank you so much for your Stewardship of Time, Talent and Treasure.

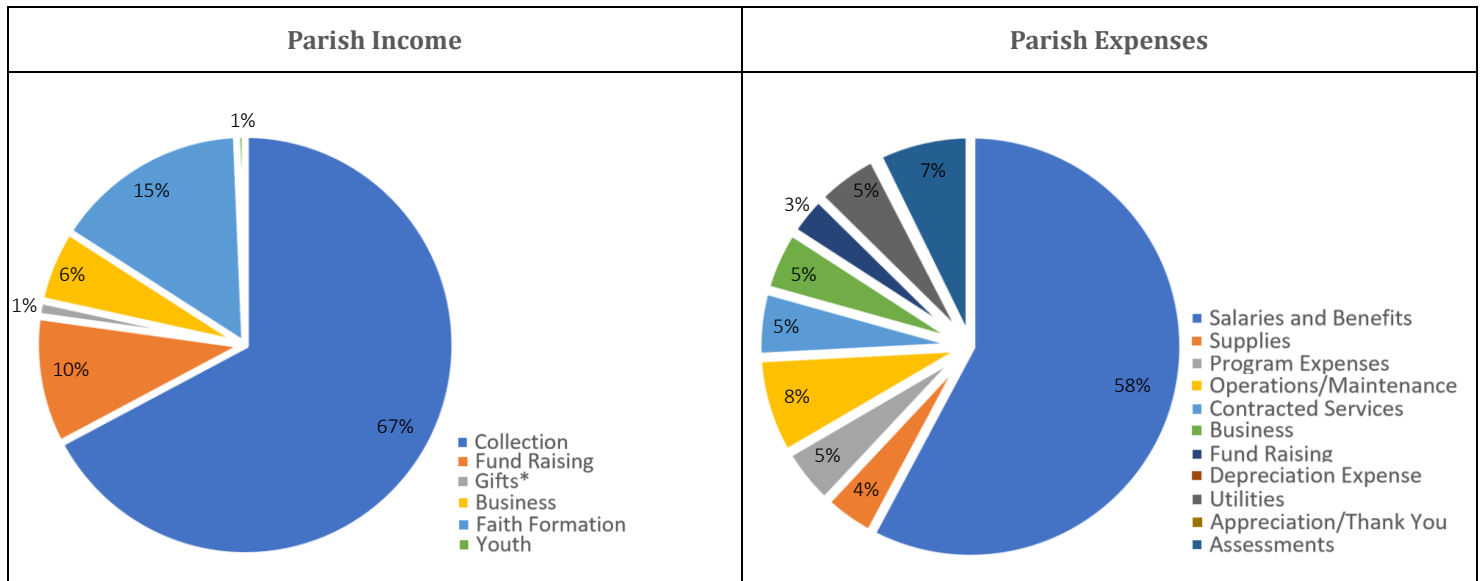
Parish Statistics

SACRAMENT PARTICIPANTS	2017-2018	2018-2019
Baptisms	28	29
First Communions	34	51
Confirmations	37 (RCIA and Youth)	21 (RCIA and Youth)
Marriages	3	3
Funerals	9	17

MISCELLANEOUS STATISTICS	2017-2018	2018-2019
Parish Households	621	624
Eucharistic Ministers	58	51
Lectors	26	25
Altar Server	11	15
Cantor	1	4
Hospitality Ministers/Ushers	18	21
Choir Members	40 (Three Choirs)	45 (Three Choirs)
Religious Education Directors	2	2
Religious Education Catechists	49	29
Religious Education Participants: Preschool-K	69	89
Religious Education Participants: Grade 1-5	116*	130*
Religious Education Participants: Grade 6-8	20*	35*
Religious Education Participants: Grade 9-12	51*	28*
Preschool Students	56	53

*Includes Sacramental Preparation

Financial Summary FY 2018-2019



FINANCIAL SUMMARY			
DESCRIPTION	INCOME		EXPENSES
Collection	67%	799,446.82	
Fundraising	10%	118,306.11	
Gifts*	1%	14,574.67	
Business	6%	67,077.49	
Faith Formation	15%	181,553.82	
Youth & Miscellaneous	1%	7,922.84	
Total Income		1,188,881.75	
Salaries and Benefits			58% 579,419.42
Supplies			4% 41,838.60
Program Expenses			5% 46,271.42
Operations/Maintenance			8% 76,207.49
Contracted Services			5% 51,858.37
Business			5% 48,397.54
Fundraising			3% 32,515.03
Utilities			5% 50,573.67
Appreciation/Thank You			0% 3,154.86
Assessments			7% 72,543.32
Depreciation			-
Total Expense			1,002,779.72
Net Income (Income minus Expenses)			186,102.03

Financial Statements

INCOME	2017-2018	2018-2019
Collection	752,097.07	799,446.82
Fundraising	137,365.11	118,306.11
Gifts*	15,254.00	14,574.67
Business	64,401.98	67,077.49
Faith Formation	168,035.29	181,553.82
Youth & Miscellaneous	15,880.10	7,922.84
Total Income	1,153,033.55	1,188,881.75

EXPENSES	2017-2018	2018-2019
Salaries and Benefits	527,832.69	579,419.42
Supplies	39,296.15	41,838.60
Program Expenses	41,781.87	46,271.42
Operations/Maintenance	90,341.91	76,207.49
Contracted Services	53,485.82	51,858.37
Business	60,966.24	48,397.54
Fundraising	39,520.88	32,515.03
Depreciation	-	-
Utilities	59,125.51	50,573.67
Appreciation/Thank You	10,463.58	3,154.86
Assessments	85,737.80	72,543.32
Total Expenses	1,008,552.45	1,002,779.72

Net Income (Income Minus Expenses)	144,481.10	186,102.03
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*Gifts for FY 2018-2019 exclude Restricted Donation-Tower of \$143,738.37. It was finished in December 2017. Gifts also excludes matching donations of \$7,637 and one-time special estate donations of \$1,000, which do not have any restrictions.

*Gifts for FY 2017-18 exclude one-time special estate donations of \$751,184.01 which do not have any restrictions. They are in interest bearing savings account with the Archdiocese of Seattle. The funds are earmarked for cash flow reserves in case of emergencies such as earthquake, major capital improvements, and maintenance.

Parish Life



Easter Vigil



Christmas Pageant



Preschool Spring Concert



First Eucharist



Confirmation



Vacation Bible School Kids Singing at Sunday Mass



High School Esperanza Mission Trek

Flores de Mayo



Youth Group Kick-Off Harry Potter Retreat at Camp Don Bosco



Golf Tournament at Willows Run



Auction



St. Vincent de Paul Christmas Gift Basket Distribution



Catholic Kids' Catechism Club Volunteering at Hopelink



Marriage Enrichment Dinner



Women's Retreat at St. Andrew's House



Spring Grounds Clean-Up



Celebration of Cultures Parish Picnic