

SAINT JOHN VIANNEY PARISH

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ANNUAL REPORT

FY 2017-2018

Enclosed you will find your Parish report for the past fiscal year. We want to thank you who have so generously donated their Stewardship of Time, Talent and Treasure to further the mission of Saint John Mary Vianney parish. Through your efforts, we have been blessed to be able to continue to provide youth activities, faith formation programs including preschool as well as various parish and community programs. With God's help and your working hands, we have truly made a difference in people's lives.

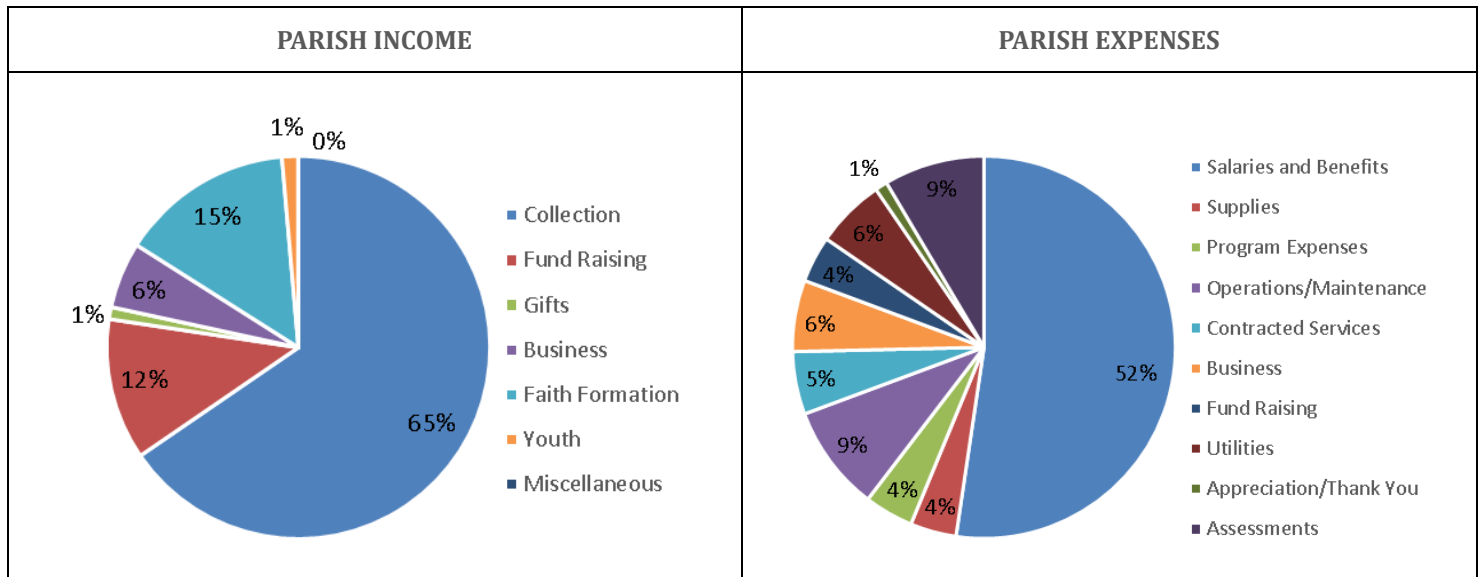
Parish Statistics

SACRAMENT PARTICIPANTS	2017-2018	2016-2017
Baptisms	28	25
First Communions	34	40
Confirmations	37 (RCIA and Youth*)	2 (RCIA)
Marriages	3	1
Funerals	9	16

MISCELLANEOUS STATISTICS	2017-2018	2016-2017
Parish Households	621	648
Eucharistic Ministers	58	54
Lectors	26	15
Altar Server	11	14
Cantor	1	4
Hospitality Ministers/Ushers	18	18
Choir Members	40 (Three Choirs)	43 (Three Choirs)
Religious Education Directors	2	2
Religious Education Catechists	49	23
Religious Education Participants: Kindergarten	69	45
Religious Education Participants: Grade 1-6	116	119
Religious Education Participants: Grade 7-8	20	37
Religious Education Participants: Grade 9-12	51	49
Preschool Students	56	49

*Youth Confirmations were held every two years in the past. Now they will be held every year.

Financial Summary FY 2017-2018



FINANCIAL SUMMARY			
DESCRIPTION	INCOME		EXPENSES
Collection	65%	752,097.07	
Fundraising	12%	137,365.11	
Gifts*	1%	15,254.00	
Business	6%	64,401.98	
Faith Formation	15%	168,035.29	
Youth	1%	15,680.00	
Miscellaneous	0%	200.10	
Total Income		1,153,033.55	
Salaries and Benefits			52% 527,832.69
Supplies			4% 39,296.15
Program Expenses			4% 41,781.87
Operations/Maintenance			9% 90,341.91
Contracted Services			5% 53,485.82
Business			6% 60,966.24
Fundraising			4% 39,520.88
Utilities			6% 59,125.51
Appreciation/Thank You			1% 10,463.58
Assessments			9% 85,737.80
Depreciation			-
Total Expense			1,008,552.45
Net Income (Income minus Expenses)			144,481.10

Financial Statements

INCOME	2017-2018	2016-2017
Collection	752,097.07	729,946.23
Fundraising	137,365.11	176,651.42
Gifts*	15,254.00	11,141.18
Business	64,401.98	55,248.18
Faith Formation	168,035.29	155,179.16
Youth	15,680.00	12,004.02
Miscellaneous	200.10	22.55
Total Income	1,153,033.55	1,140,192.74

EXPENSES	2017-2018	2016-2017
Salaries and Benefits	527,832.69	521,471.28
Supplies	39,296.15	52,136.65
Program Expenses	41,781.87	41,365.08
Operations/Maintenance	90,341.91	86,424.45
Contracted Services	53,485.82	41,113.66
Business	60,966.24	54,128.33
Fundraising	39,520.88	92,490.39
Depreciation	-	31,347.75
Utilities	59,125.51	53,120.45
Appreciation/Thank You	10,463.58	4,744.00
Assessments	85,737.80	101,723.64
Total Expenses	1,008,552.45	1,080,065.68

Net Income (Income Minus Expenses)	144,481.10	60,127.06
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*Gifts exclude one-time special estate donations of \$751,184.01, which do not have any restrictions. They are in interest-bearing savings account with the Archdiocese of Seattle. The funds are earmarked for cash flow reserves in case of emergencies such as earthquake, major capital improvements and maintenance.

Parish Life



Fr. Vu, our new priest presenting our auction's grand prize winner his check.



Preschool



Luau



Men's and Women's Retreat



Middle School Youth Harry Potter Retreat



Confirmation Retreat



Catholic Kids' Catechism Club sponsored the Watoto Children's Choir

Catholic Kids' Catechism Club microloan business raising money for Operation Rice Bowl



Esperanza Mission Trekkers