

SAINT JOHN VIANNEY PARISH

12600 84th Avenue NE, Kirkland, WA 98034

Phone: (425) 823-0787

sjvkirkland.org



ANNUAL REPORT/FY 2021-22

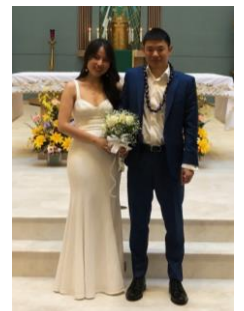
Praise and thanksgiving to God for another blessed fiscal year to serve the Lord together at St. John Mary Vianney, to be the Lord's Light on Finn Hill. We are providing quality Sacramental celebrations with worship and prayer and being God's loving hands through various outreach programs, which is the heart of ministry. We are growing in our faith through wonderful Faith Formation programs which is the mind. Along with the work of administration, which is the feet, all helping us move forward towards a future full of hope. We are acting as the loving arms of Christ through our embrace in building connections and friendships at this faith community. We are the Body of Christ.

I am thankful to God for bringing us past the uncertain times and into the future of rebuilding our life again in this new normal. Although many things are not the same as before, it's important to have hope, that God is with us and will continue to help us as we rebuild our lives. May God bless you and reward you for your love and support for St John Vianney Church, your efforts and stewardship, so that we can together meet the spiritual needs of the faithful, that St John Vianney continues to be our home together, and that we can continue to be a little Light for Christ on Finn Hill. Amen.

- Fr. Vu Tran

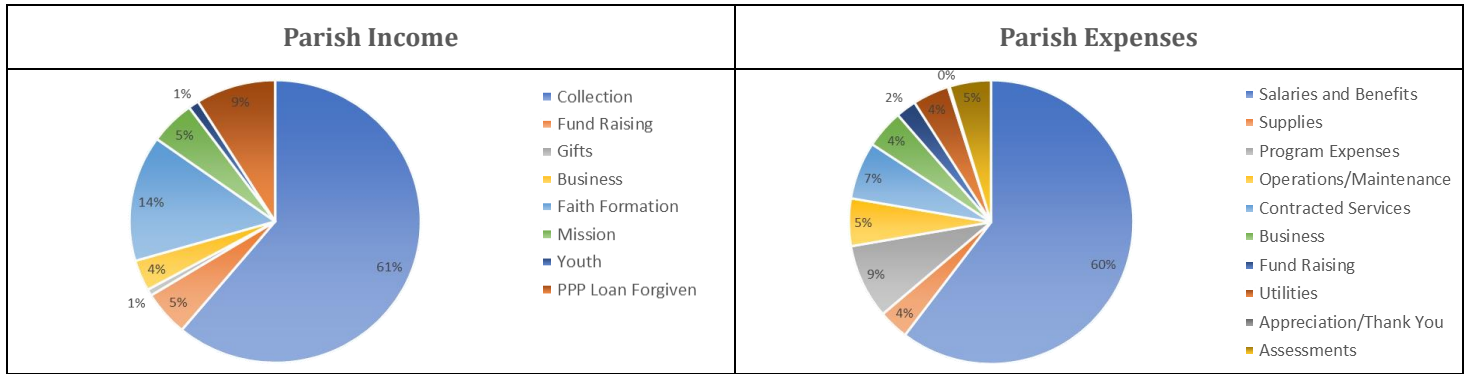
Parish Statistics

| SACRAMENT PARTICIPANTS | 2021-22 | 2020-21 |
|------------------------|---------------------|---------------------|
| Baptisms | 30 | 23 |
| First Communions | 34 | 35 |
| Confirmations | 39 (RCIA and Youth) | 25 (RCIA and Youth) |
| Marriages | 4 | 5 |
| Funerals | 18 | 12 |



| MISCELLANEOUS STATISTICS | 2021-22 | 2020-21 |
|---|--|---|
| Parish Households | 731 (21 left parish over the year) | 627 |
| Eucharistic Ministers | 27 | 25 |
| Lectors | 28 | 15 |
| Altar Server | 13 | 3 |
| Cantor | 5 | 3 |
| Hospitality Ministers/Ushers | 20 | 16 |
| Choir Members | 9 (1 choir + 11 musicians) | 0 (6 musicians) |
| Outreach Director | 1 | 1 |
| Adult Mission Trekkers | 10 | Cancelled due to COVID restrictions |
| High School Mission Trekkers | 25 | 27 Built Tiny House due to COVID restrictions |
| “Neighbors” Assisted by SVdP | 1484 adults + 245 children -- additionally 97 home visits and 405 phone visits | Not included in last year’s report |
| Grief Ministry | Just starting (new in FY 21-22) | Not included in last year’s report |
| Lazarus Center Lunches Made/Families Involved | 900/57 (restarted July 2022) | Cancelled due to COVID restrictions |
| Social Justice Committee | 24 (new in FY 21-22) | Not included in last year’s report |
| Sonshine Ministry Cards Sent/Dinners and Desserts Delivered | 762/102 | Not included in last year’s report |
| Care for our Common Home (includes Hiking Club) | 48 (new in FY 21-22) | Not included in last year’s report |
| Religious Education Directors | 2 | 2 |
| Religious Education Catechists | 30 | 5 |
| Religious Education Participants: Preschool-K | 15 | 24 |
| Religious Education Participants: Grade 1-5 | 24 | 89* |
| Religious Education Participants: Grade 6-8 | 30 | 14* |
| Religious Education Participants: Grade 9-12 | 32 | 22* |
| Vacation Bible School – has max limit of 100 | 100 | 100 |
| Preschool Students | 55 | 24 in Sept. 2020; 36 in Jan 2021 |

Financial Summary FY 2021-2022



| FINANCIAL SUMMARY | | |
|---|--------|------------------|
| DESCRIPTION | INCOME | EXPENSES |
| Collection | 61% | 877,894 |
| Fundraising | 5% | 74,089 |
| Gifts* | <1% | 10,721 |
| Business | 4% | 50,682 |
| Faith Formation (includes Preschool tuition) | 14% | 207,090 |
| Mission** | 5% | 72,360 |
| Youth | 1% | 16,846 |
| PPP Loan Forgiveness | 9% | 127,657 |
| Total Income | | 1,437,339 |
| Salaries and Benefits | | 60% 743,019 |
| Supplies | | 3% 42,203 |
| Program Expenses (include Mission Expenses of \$62,703) | | 9% 104,677 |
| Operations/Maintenance | | 5% 66,648 |
| Contracted Services | | 7% 80,645 |
| Business | | 4% 53,940 |
| Fundraising | | 2% 28,601 |
| Utilities | | 4% 50,842 |
| Appreciation/Thank You | | <1% 2,582 |
| Assessments | | 5% 57,958 |
| Total Expense | | 1,231,114 |
| Net Income (Income minus Expenses) | | 206,225 |

* Gifts for FY 2021-22 exclude Restricted Donation-Sanctuary Renovation of \$27,701.19. Gifts also exclude Restricted Donation-East Nave Doors of \$6,854.25. It will be finished in 2022.

** Mission Donation is considered as part of Program Revenue in FY 2021-22. The balance of Designated Mission Funds as of June 30, 2022 is \$88,472.17. The Mission Treks took place May 21-28, 2022 and June 20-25, 2022. Most of the expenses are paid in July of following FY.

Parish Life

