



SAINT JOHN VIANNEY PARISH

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ANNUAL REPORT FY 2022-23

Dear Beloved in Christ,

Praise be to Almighty God for another fiscal year filled with many different spiritual and communal activities at SJV. Although nothing that we can ever say or do can adequately glorify God the Most Holy Trinity, it is by God's grace that we are able to join the Heavenly Hosts and Mother Mary and the Saints to sing God's praises; and to be a light of Christ on Finn Hill for all peoples through prayer and loving service.

Currently, we are living in post-Pandemic Times, where many have returned to the practice of faith, but some have fallen away. Let us pray for the courage and perseverance to be faithful; that the Lord will help us to pray for those who do not pray, to love where love is not present, and to show mercy where mercy is not shown.

Now with the "Partners in the Gospel" proposal of new parish families, there are more questions than answers and we are faced with more uncertainties. Let us pray for the future of our Faith Community and our Archdiocese -- that we will continue to look forward to a future of Hope, and be faithful to the mission of making disciples for the King as faithful stewards in the Lord's vineyard.

Together for Christ,
Fr. Vu Tran

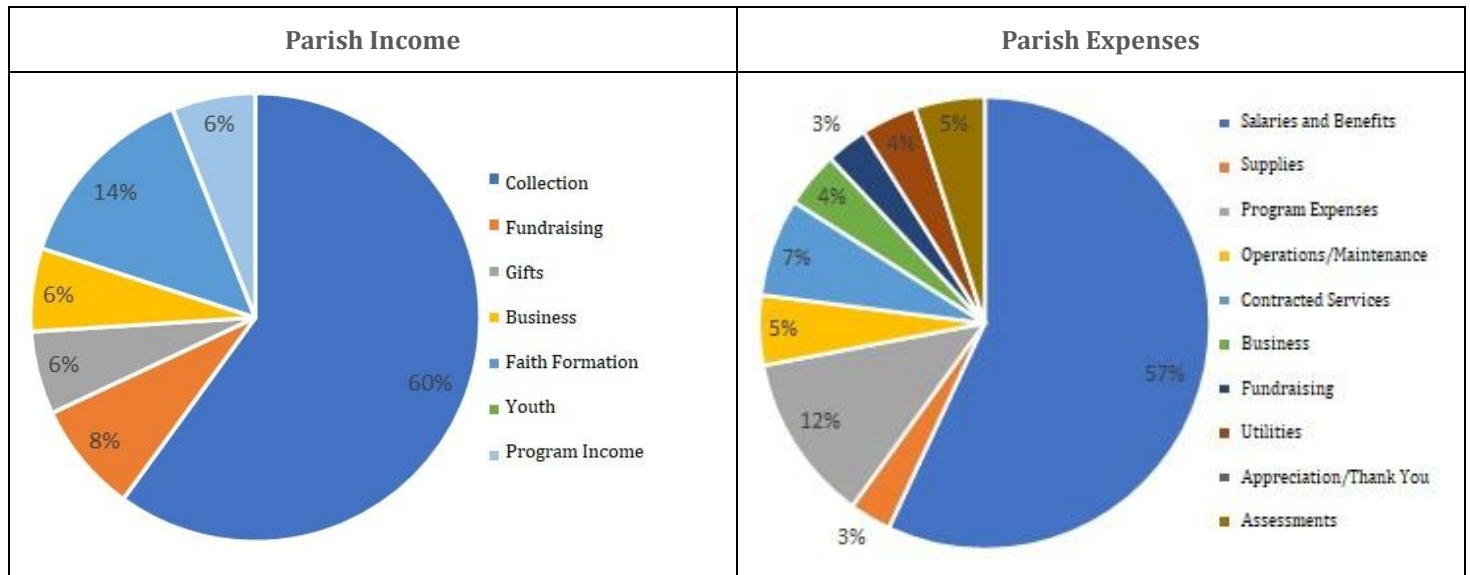
Parish Statistics

SACRAMENT PARTICIPANTS	2021-22	2022-23
Baptisms	30	23
First Communions	34	30
Confirmations	39 (RCIA and Youth)	21 (RCIA and Youth)
Marriages	4	5
Funerals	18	17



MISCELLANEOUS STATISTICS	June 20, 2022	2022-23
Parish Households	731 (21 left parish over the year)	813
Eucharistic Ministers	27	34
Lectors	28	31
Altar Server	13	21
Cantor	5	3
Hospitality Ministers/Ushers	20	48
Choir Members	9 (1 choir + 11 musicians)	10 +11 musicians
Outreach Director	1	1
SVdP "Neighbors" assisted thru SJV chapter	1484 adults + 245 children -- additionally 97 home visits were made, and 405 phone visits made.	824 adults + 496 children -- additionally 65 home visits were made to 142 people and another 139 other visits to 389 people. 421 phone visits to 777 people.
Adult/High School Mission Trekkers	10/25	13/31
Lazarus House lunches made/families involved	900/57 restarted July 2022	1200/~60
Parishioners in Social Justice	24	~91
Grief Ministry	just starting	10
Caring for our Environment (includes SJV Hiking Group)	48	~130
Religious Education Directors	2	3
Religious Education Catechists	30	21
Religious Education Participants: Preschool-K	15	35
Religious Education Participants: Grade 1-5	24	39
Religious Education Participants: Grade 6-8	30	24
Religious Education Participants: Grade 9-12	32	33
Vacation Bible School – has max limit of 100	100	89
Preschool Students	55	56

Financial Summary FY 2022-2023



FINANCIAL SUMMARY			
DESCRIPTION	INCOME		EXPENSES
Collection	60%	868,140	
Fundraising	8%	109,408	
Gifts*	6%	90,775	
Business	6%	76,850	
Faith Formation (includes preschool income)	14%	206,384	
Youth	< 1%	8,400	
Program Income (largely Mission Trek)	6%	92,767	
Total Income		1,456,498	
Salaries and Benefits			57% 777,131
Supplies			3% 45,254
Program Expenses (including Mission Expense)			12% 159,471
Operations/Maintenance			5% 64,780
Contracted Services			7% 88,884
Business			4% 56,143
Fundraising			3% 43,601
Utilities			4% 52,324
Appreciation/Thank You			< 0.5% 4,694
Assessments			5% 63,527
Total Expense			1,355,809
Net Income (Income minus Expenses)			100,689

Financial Statements

INCOME	FY 2022-2023	% Change from Previous Year	FY 2021-2022	% Change from Previous Year
Collection	868,140	4%	831,498	-0.15%
Fundraising	109,408	48%	74,089	531%
Gifts	90,775	100%	45,277	346%
Business	76,875	53%	50,397	7%
Faith Formation (includes preschool income)	206,384	3%	199,833	83%
Youth	8,400	3%	6,600	8.1%
PPP Loan Forgiveness *	n/a	100%	127,657	Based on need
Program Income (largely Mission Trek) **	92,767	n/a	n/a	n/a
Total Income	1,456,498	-1%	1,471,894	30%

EXPENSES	FY 2022-2023	% Change from Previous Year	FY 2021-2022	% Change from Previous Year
Salaries and Benefits	777,131	5%	743,019	9%
Supplies	45,254	7%	42,204	24%
Program Expenses (including Mission Expense)	159,471	52%	104,677	310%
Operations/Maintenance	64,780	-3%	66,647	-27.5%
Contracted Services	88,884	10%	80,645	23.2%
Business	56,143	4%	53,940	6.9%
Fundraising	43,601	52%	28,601	21,733%
Utilities	52,324	3%	50,842	17.3%
Appreciation/Thank You	4,694	86%	2,524	14%
Assessments	63,527	10%	57,958	-8%
Total Expense	1,355,809	10%	1,231,114	16.4%
Net Income (Income minus Expenses)	100,689	-58%	240,780	223%

* This was a COVID-19 era program which gave money to businesses to keep their employees employed.

** For FY 2022-23 Mission Trek fees and donations were accounted for in a designated account which pulled into parish financials. It has been changed back to previous accounting methods for FY 2023-24

Our parishioners also donated to many other organizations. The major areas are listed below:

SVdP	\$ 62,774
Catholic Home Missions	\$ 1,332
CRS Rice Bowl	\$ 4,418
Catholic Relief Services	\$ 3,291
Peter's Pence	\$ 1,119
Military Church	\$ 776
Campaign for Human Development	\$ 1,022
Mission Sunday	\$ 505
Appeal for the Poor	\$ 780
NW Catholic Magazine	\$ 620
Afghan Refugee Family Relief	\$ 10,130
Donations made directly to the above organizations by parishioners are not reflected here.	
Annual Catholic Appeal pledges (Archdiocese support)	\$ 143,594

Parish Life







In 2022-23, SIV continued to rebuild its programs and sense of community as we continue to return from the Covid-19 crisis. A number of larger donations from a smaller number of parishioners has compensated for the decrease in the number of families attending Mass and their donations. The staff has provided nearly the same number of classes and services as prior to the pandemic. Our Outreach Ministries are continuing to serve a large number of people and our High School Mission Treks are sending similar numbers of teens to provide housing in Mexico as prior to the pandemic. We increased our support to humanitarian causes including New Bethlehem and SVdP.

The new Mary statue and garden was installed with a bench for contemplation. Our Young Adults group became an active part of our community. We started the Social Justice Committee with the twice-a-year Styrofoam recycling, and a Grief Ministry. We rejoiced in the diverse cultures that make up our parish with our Advent Storytelling and Crafts, and our Parish Picnic. We continue to gather with joy for many events.

The challenges we face in the upcoming year are continuing to bring families back into the church building and reaching out to the greater community to shine our Light even further than before. We will also be moving forward in the Partnership of the Gospel path and will be starting to work with another parish on what our combined futures will look like. We need our parishioners to take active roles in that process.