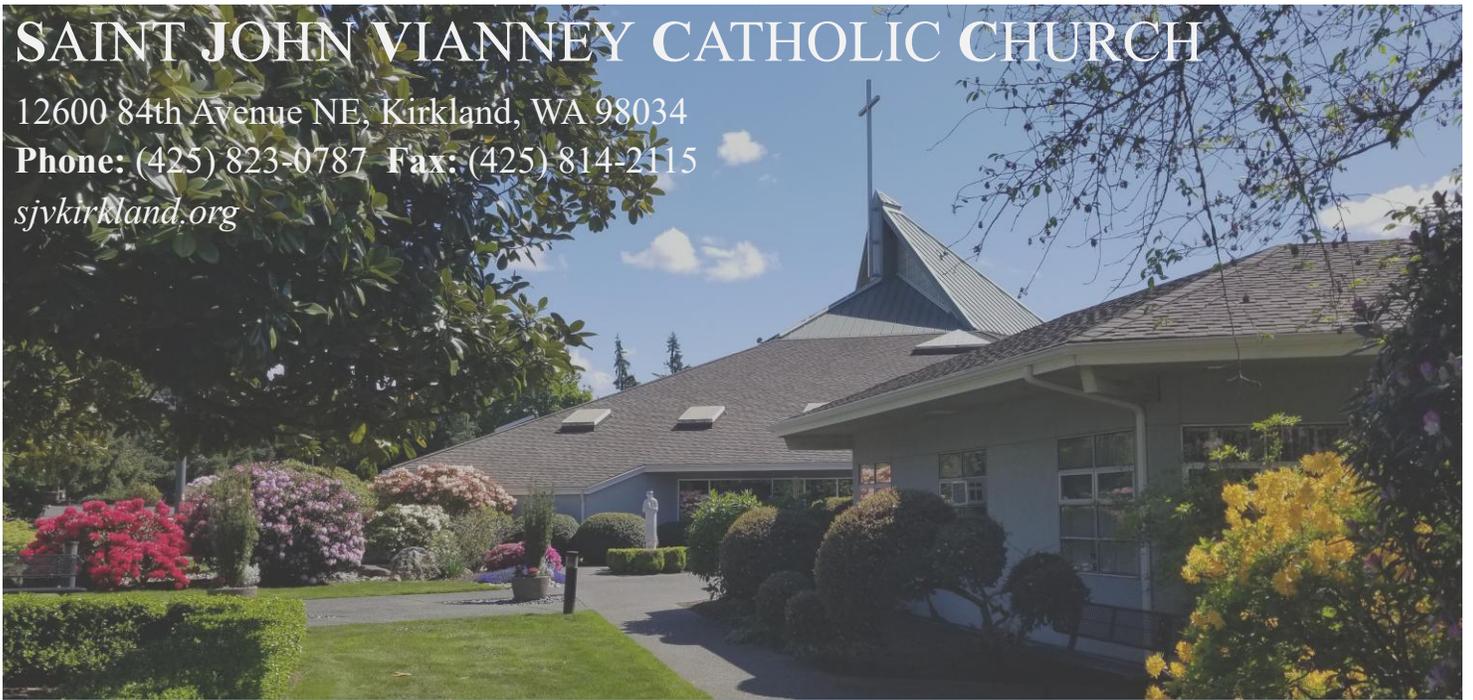


SAINT JOHN VIANNEY CATHOLIC CHURCH

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sjvkirkland.org



IMPACT REPORT 2024-25

A Year of Grace, Growth, and Generosity

Dear SJV Parishioners,

This year was significant given that *Partners in the Gospel* launched, Fr. Val and I began our new assignment here in Kirkland, and that SJV especially has not been in the habit of seeing two priests – each one present every other weekend. Both pastoral transitions and organizational revolutions are difficult, but both at the same time could be said to be tumultuous. Praise God, my perception is we weathered it pretty well.

There are some really good things that happened this year. Three moments most stick out to me about us beginning to come together as a parish family this past year.

The first was our joint Mass in September 2024 at the Saint Thomas chapel at Bastyr. It was a joyful coming together in a place that historically was so important to the whole diocese being the place of worship of all Archdiocesan seminarians in major seminary before serving as priests in our Archdiocese for generations, and then this site was also the home of Saint John Vianney parish and their Sunday worship until 1991.

The second was evening Mass for the Immaculate Conception. Wrongly our US Catholic Bishops (and everyone I know) was under the impression that when the Immaculate Conception falls on a Sunday (and thus gets moved to a Monday to preserve the second Sunday of Advent) that it is **not** observed by a Holy Day. The Vatican reached out this year and said “Nope, you are reading that wrong. It’s still a Holy Day.” On short notice and short of priests we only had one evening Mass that evening, which was at SJV; and it was PACKED; and almost equally represented between the two parishes. It was powerful.

The third was just a couple weeks back at the Mass for Marian Consecration. About 400 people with a good number from both parishes gathered as I consecrated our parishes to the Immaculate Heart of Mary, and many people made their individual consecrations at the end of that Mass as well. I was speechless at the turnout and devotion.

Finally, this annual report shares our financials – and I wanted to thank you for taking a step up in giving this past year. It really makes everything we do here so much easier.

With love in Christ,
Fr. Brad

Sacramental Life

SACRAMENT PARTICIPANTS	2023-24	2024-25
Baptisms	39	18
First Communions	33	32
Confirmations (RCIA/OCIA and Youth)	26	16
Marriages	0	4
Anointings of the Sick	Not reported	296
Funerals	22	17

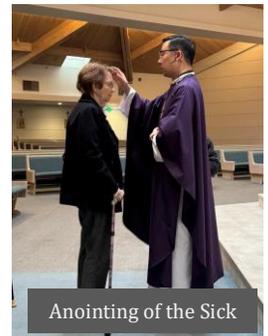
MISCELLANEOUS STATISTICS	2023-24	2024-25
Parish Households	549 (new data system)	761 (more accurate data)
Sacristans/Facilitators	Not reported	4/3
Eucharistic Ministers	39	36
Lectors	33	38
Altar Servers	26	20
Cantors	5	5
Hospitality Ministers/Ushers	39	22
Choir Members	20 choir/11 musicians/5 sound techs	22 choir/25 musicians/7 sound techs



Baptism



First Eucharist



Anointing of the Sick



Confirmation



Marriage

Ministry & Outreach

2023-24

2024-25

Outreach Director	1	1
SVdP "Neighbors" assisted thru SJV chapter	1573 people were assisted with 84 home visits to 198 people were made and another 145 visits were made to 436 people. 462 phone visits were made to 939 people. These resulted in 244 referrals, 11 people aided in travel, and 696 other types of assistance was provided. Over \$61,000 was pledged to help over 700 people.	SVdP provided financial assistance totaling \$80,700, of which \$40,500 was for housing and \$18,100 for utilities; a total of 1560 individuals were assisted and 272 in-person visits made. Provided Christmas Baskets of parish-donated food and gift cards worth \$15,700 for 88 families; during the year, donated food was provided for another 72 families.
Adult/High School Mission Trekkers	11/32	11/38
Lunch Making for the Homeless/Volunteers	1450/30	1800/35
Parishioners in Social Justice/Grief Ministry/Caring for our Environment (includes SJV Hiking Group)	256*/47/116 <small>*This includes a speaker series not repeated following year</small>	113/50/86
Youth Migrant Project Day Trip to Mount Vernon (MS/HS youth and parents)	37	54
Sonshine Ministry	Sent out 201 Perpetual Mass cards, created and sent out 508 greeting cards, sent 84 thank you postcards, remembered 221 loved ones during monthly candle ceremonies, and delivered 48 meals. Also put together a special dinner for Fr. Vu.	Sent out 193 Perpetual Mass cards, created and sent out 490 greeting cards, sent 101 thank You postcards, remembered 126 loved ones during monthly candle ceremonies, hosted one Lenten Soup Night, and delivered 61 homecooked meals,
Bridge Ministry Christmas Dinner SJV Volunteers/Guests	33/60	28/62



SVdP Christmas Baskets



High School Mission Trek



Lunch Making for the Homeless



Youth Migrant Project



Bridge Ministry Christmas Dinner

Faith Formation

2023-24

2024-25

	2023-24	2024-25
Religious Education Catechists	22	27
Religious Education Participants: Preschool-K	12	25
Religious Education Participants: Grade 1-5	27	58
Religious Education Participants: Grade 6-8	32	16
Religious Education Participants: Grade 9-12	38	14
Wednesday Morning Faith Sharing	8	8
Evening Zoom Faith Formation classes	Not reported	10
Vacation Bible School (max limit of 100)	89	102
Preschool Students	58	60
Young Adults (18-39 years old)	15	6
F.I.A.T. - Faith in Action Together (formerly Faith & Brew)	Part of Young Adults program	12
Adults (Rescue Project)	n/a	120



Vacation Bible Camp



Young Adults



Youth Group



F.I.A.T.

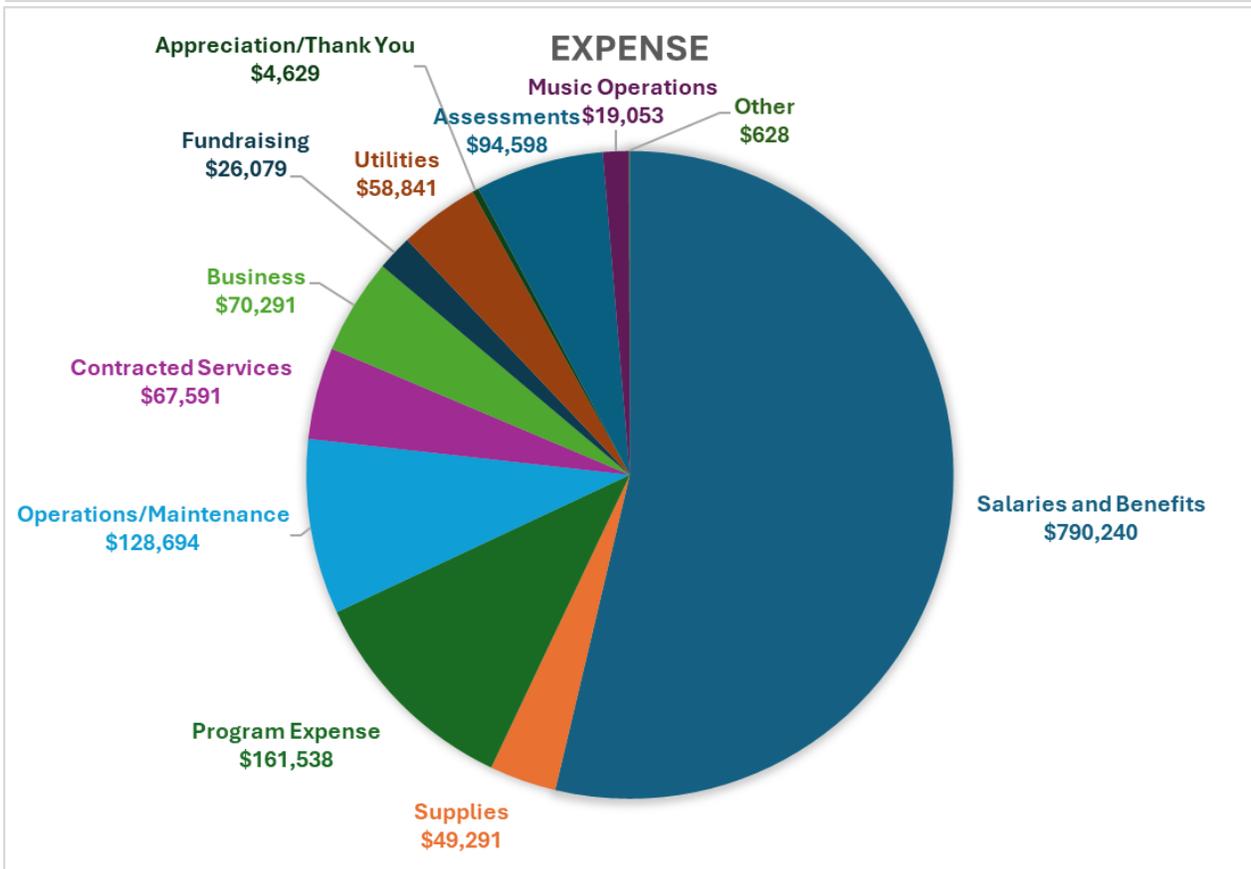
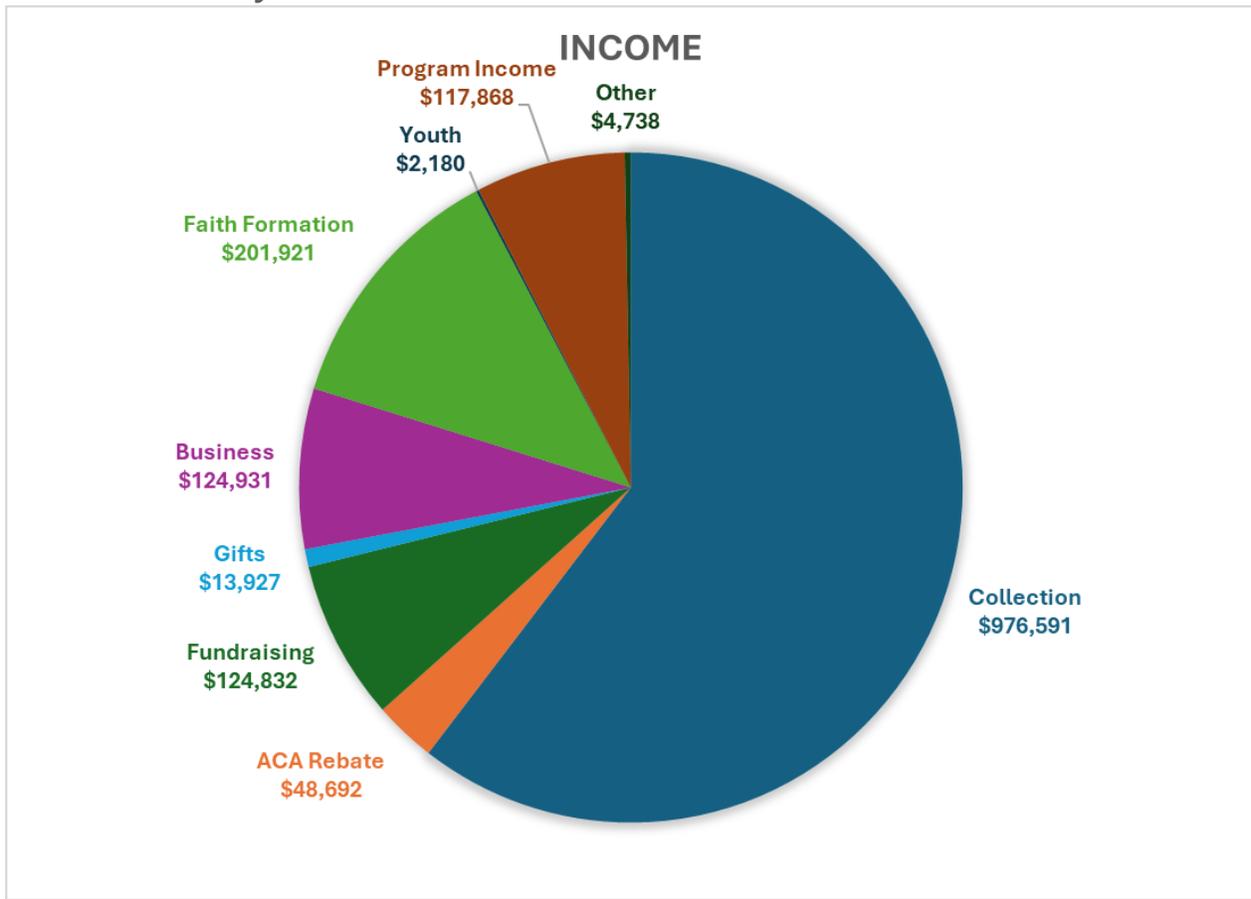


Wednesday Morning Faith Sharing



Rescue Project

Financial Summary FY 2024-2025



DESCRIPTION	INCOME		EXPENSE
Collection	\$ 976,591	60.4%	
Annual Catholic Appeal Rebate	\$ 48,692	3.0%	
Fundraising	\$ 124,832	7.7%	
Gifts	\$ 13,927	0.8%	
Business	\$ 124,931	7.7%	
Faith Formation (includes Preschool tuition)	\$ 201,921	12.5%	
Youth	\$ 2,180	0.1%	
Program Income (includes Mission Trek)	\$ 117,868	7.3%	
Other	\$ 4,738	0.3%	
Total Income	\$1,615,680		
Salaries and Benefits			\$ 790,240 53.7%
Supplies			\$ 49,291 3.3%
Program Expense (includes Mission Trek)			\$ 161,538 11.0%
Operations/Maintenance			\$ 128,694 8.7%
Contracted Services			\$ 67,591 4.6%
Business			\$ 70,291 4.8%
Fundraising			\$ 26,079 1.8%
Utilities			\$ 58,841 4.0%
Appreciation/Thank You			\$ 4,629 0.3%
Assessments			\$ 94,598 6.4%
Music Operations			\$ 19,053 1.3%
Other			\$ 628 <0.1%
Total Expense			\$1,471,474



Financial Trends

INCOME	FY 2024-2025	% Change from Previous Year	FY 2023-2024	% Change from Previous Year
Collection	\$ 976,591	10.3%	\$ 885,58	2%
Annual Catholic Appeal Rebate	\$ 48,585	-14.2%	\$ 56,642	n/a
Fundraising	\$ 124,832	-27.0%	\$ 171,087	56%
Gifts*	\$ 13,927	-31.4%	\$ 20,316	-78%
Business	\$ 124,931	9.9%	\$ 113,633	48%
Faith Formation (includes Preschool tuition)	\$ 201,921	5.7%	\$ 214,235	4%
Youth	\$ 6,868	-33.2%	\$ 5,155	-4%
Program Income (largely Mission Trek)	\$ 117,868	31.7%	\$ 89,506	-4%
Other	\$ 4,845	270%	\$ 1,311	n/a
Total Income	\$1,615,680	3.7%	\$1,557,466	7%

EXPENSE	FY 2024-2025	% Change from Previous Year	FY 2023-2024	% Change from Previous Year
Salaries and Benefits	\$ 757,315	-8.5%	\$ 828,078	7%
Supplies	\$ 49,291	<0.1%	\$ 43,976	-3%
Program Expenses (includes Mission Trek)	\$ 161,539	-10.2%	\$ 179,918	13%
Operations/Maintenance	\$ 147,747	36.2%	\$ 108,496	67%
Contracted Services	\$ 67,591	-8.9%	\$ 74,158	-17%
Business	\$ 70,291	15.7%	\$ 60,775	8%
Fundraising	\$ 26,079	-47.4%	\$ 49,565	14%
Utilities	\$ 58,841	-2.3%	\$ 60,215	15%
Appreciation/Thank You	\$ 4,629	-46.3%	\$ 8,614	84%
Assessments	\$ 94,598	24.9%	\$ 75,766	19%
Total Expense	\$1,471,474	-1.2%	\$1,489,738	10%
Net Income (Income-Expense)	\$ 144,206	113%	\$ 67,728	-33%



Preschool

Giving Beyond the Parish

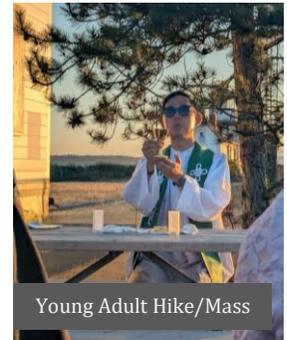
St. Vincent de Paul	\$ 69,616
Catholic Home Missions	\$ 40
Catholic Relief Services Rice Bowl	\$ 4,567
Catholic Relief Services	\$ 1,422
Peter's Pence	\$ 3,346
World Mission	\$ 1,131
Church in Latin America	\$ 916
Campaign for Human Development	\$ 2,884
Appeal for the Holy Land	\$ 1,026
PREPARES	\$ 165
Appeal for the Poor	\$ 790
Northwest Catholic Magazine	\$ 670
Donations made directly to the above organizations by parishioners are not reflected here.	
Annual Catholic Appeal pledges (Archdiocese support)	\$139,990



CKCC Microloan Business



Gala & Auction



Young Adult Hike/Mass



First Parish Family Mass



SVJ received grants from Catholic Relief Services Rice Bowl of \$1,000, and the St. Joseph Foundation of \$5,540 to increase the size of the Helping to Feed Our Friends Garden and provide fencing and better access to water.